

9/16/87 53645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

M A Y 1 9 8 7

DEPARTMENT OF HUMAN RESOURCES

Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

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TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The May Emergency Assistance data is not available. It will be included in the June Report.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

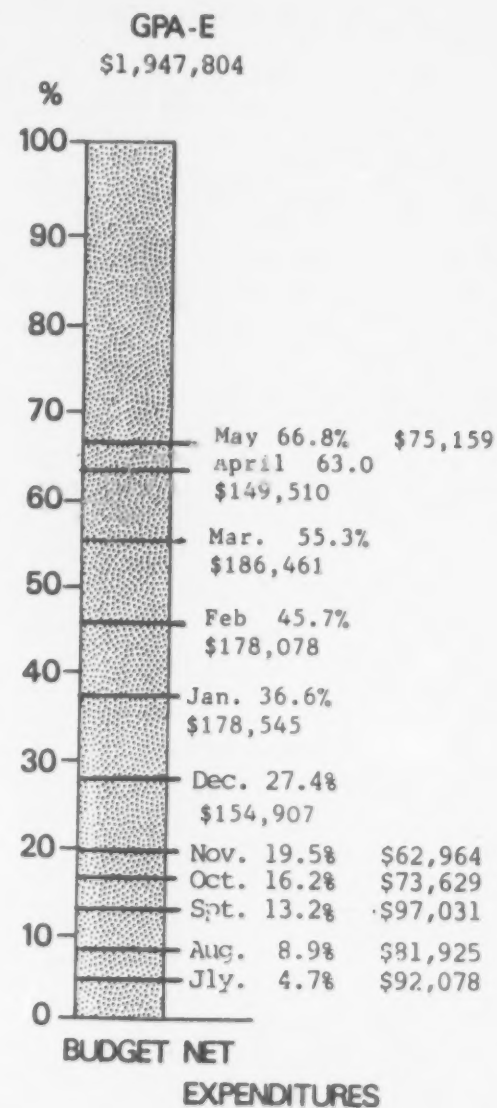
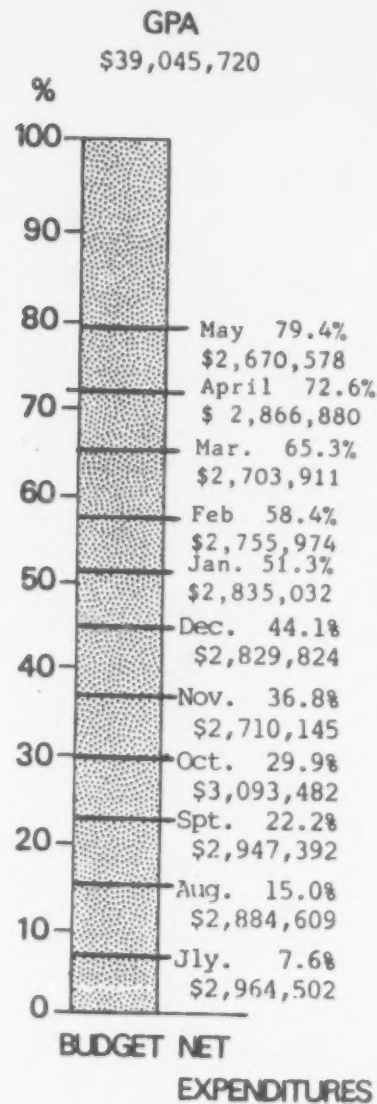
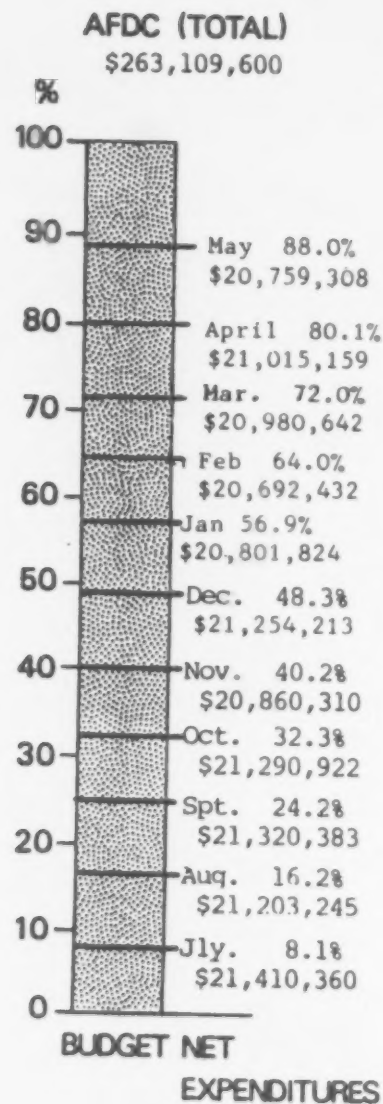


TABLE 1
PUBLIC ASSISTANCE PAYMENTS

May 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,759,308	113.63	113.55	112.44	231,564,975	263,109,600	88.0 %
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,379,559	114.11	114.05		226,907,056		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	379,749	92.66	93.37		4,657,919		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,670,578	114.74	144.88	151.34	31,033,619	39,045,720	79.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	75,159	152.14	156.01	170.63	1,301,937	1,947,804	66.8
PUBLIC ASSISTANCE TO ADULTS - PAA	376,194	251.29	373.75	376.98	4,724,208		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	365,915	206.14	209.58	192.01	4,210,072	5,181,966	81.2
EMERGENCY ASSISTANCE - EA	183,632	187.37	171.02	179.52	2,311,227	3,360,614	68.7
GPA REFUGEES	45,888	156.61	152.74	135.28	550,026	649,344	84.7
GPA-E REFUGEES	1,349	96.35	99.77	105.43	24,516	63,258	38.8

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2
PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% DELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	65,765	66,513	- 1.1	182,686	184,834	- 1.2	185,388	195,000	95.1%
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	64,845	65,509	- 1.0	178,589	180,397	- 1.0	180,853		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	920	1,004	- 8.4	4,097	4,437	- 7.7	4,525		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,443	18,731	- 1.5	18,842	19,140	- 1.6	19,473	21,500	90.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	367	827	- 55.6	494	974	- 49.3	759	951	79.8
PUBLIC ASSISTANCE TO ADULTS - PAA	1,427	1,396	+ 2.2	1,427	1,397	+ 2.2	1,149	1,558	73.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,775	1,904	- 6.8				1,826	2,249	81.2
EMERGENCY ASSISTANCE - EA	980	1,037	- 5.5				1,229	1,560	78.8
GPA REFUGEES	164	171	- 4.1	293	299	- 2.0	327	400	81.8
GPA-E REFUGEES	3	4	- 25.0	14	22	- 36.4	23	50	46.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	71	40	20	1451	61	1411	2570	1637	4207	-160	452998	107.68
Anne Arundel	222	159	89	2889	202	2872	5123	2711	7834	-59	906571	115.72
Baltimore	363	204	137	4261	259	4186	6926	4068	10994	-96	1332627	121.21
Calvert	25	16	10	423	24	412	761	391	1152	-41	129393	112.32
Caroline	27	18	4	363	25	356	645	328	973	-23	109743	112.79
Carroll	27	17	13	451	24	435	732	412	1144	-26	130961	114.48
Cecil	74	52	30	728	61	714	1254	718	1972	-39	220633	111.88
Charles	59	35	33	935	45	928	1704	901	2605	-22	290539	111.53
Dorchester	30	18	8	604	36	581	1060	523	1583	-17	171767	108.51
Frederick	71	44	25	699	49	698	1194	636	1830	-16	206250	112.70
Garrett	19	17	8	400	26	394	775	514	1289	-8	133982	103.94
Harford	94	77	29	1187	75	1177	2005	1123	3128	-54	348652	111.46
Howard	55	37	32	399	38	377	636	367	1003	0	116095	115.75
Kent	13	6	3	167	15	160	257	143	400	-25	45191	112.98
Montgomery	206	133	88	2772	125	2762	5055	2607	7662	-132	1022484	133.45
Prince George's	535	308	208	6467	416	6401	11310	5798	17108	-254	1986237	116.10
Queen Anne's	16	15	2	305	19	301	493	275	768	1	86135	112.15
St. Mary's	40	35	16	665	52	668	1248	642	1890	-20	206840	109.44
Somerset	13	12	3	357	17	349	653	324	977	-51	103505	105.94
Talbot	10	11	1	238	21	236	416	206	622	-4	68748	110.53
Washington	100	51	37	1406	104	1381	2466	1439	3905	-38	431308	110.45
Wicomico	76	45	42	921	54	912	1749	781	2530	-32	275735	108.99
Worcester	34	17	9	335	30	331	628	311	939	-62	103626	110.36
Total Counties	2180	1367	847	28423	1778	28042	49660	26855	76515	-1178	8880020	116.06
Baltimore City	1595	1191	428	38535	1491	37723	70150	36021	106171	-970	12057651	113.57
State	3775	2558	1275	66958	3269	65765	119810	62876	182686	-2148	20937671	114.61

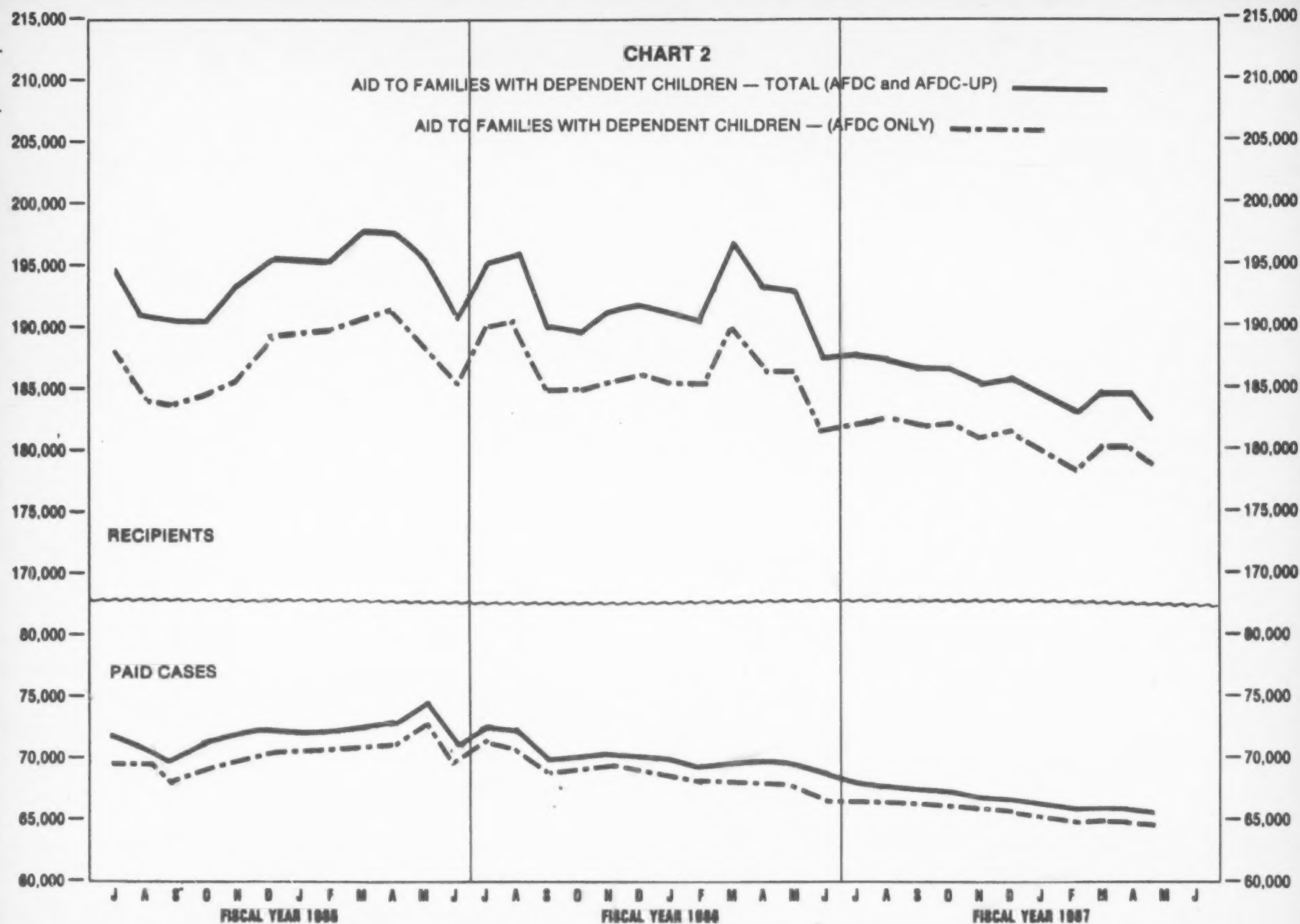


TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY 1987

APPLICATIONS			CASES			RECIPIENTS				PAYMENTS		
LOCAL DEPARTMENT	RECEIVED	NOT APPROVED	UNDER CARE	CLOSED	PAID CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT		
Allegany	47	34	9	1235	48	1207	2092	1229	3321	-94	371149	111.76
Anne Arundel	218	155	87	2853	197	2836	5037	2639	7676	-54	890617	116.03
Baltimore	337	201	115	4168	251	4095	6726	3887	10613	-72	1295341	122.05
Calvert	25	16	10	413	22	403	736	373	1109	-46	126076	113.68
Caroline	27	18	3	362	25	354	640	325	965	-22	108910	112.86
Carroll	26	15	13	446	22	431	724	404	1128	-25	129586	114.88
Cecil	64	49	24	712	54	699	1215	688	1903	-27	214343	112.63
Charles	59	35	33	918	43	910	1662	866	2528	-18	282730	111.84
Dorchester	28	18	8	597	36	573	1044	507	1551	-17	168920	108.91
Frederick	67	44	22	698	49	696	1189	632	1821	-3	205354	112.77
Garrett	14	13	6	294	14	289	530	304	834	3	91738	110.00
Harford	86	77	28	1175	73	1163	1973	1095	3068	-42	342640	111.68
Howard	54	37	30	393	38	372	626	357	983	-3	114028	116.00
Kent	13	6	2	165	14	159	255	141	396	-21	45237	114.23
Montgomery	197	127	84	2721	124	2713	4916	2511	7427	-118	997278	134.28
Prince George's	525	308	198	6437	414	6375	11232	5746	16978	-207	1974866	116.32
Queen Anne's	16	15	2	302	18	298	487	269	756	11	84894	112.29
St. Mary's	39	33	16	638	45	641	1178	588	1766	-10	195488	110.70
Somerset	13	9	3	348	16	341	633	308	941	-39	100751	107.07
Talbot	10	11	1	237	21	235	414	204	618	-4	68353	110.60
Washington	98	49	37	1323	88	1301	2292	1279	3571	-12	401239	112.36
Wicomico	72	45	37	920	54	912	1749	781	2530	-27	275740	108.99
Worcester	33	17	9	333	29	329	623	307	930	-63	102906	110.65
Total Counties	2068	1332	777	27688	1695	27332	47973	25440	73413	-909	8588184	116.98
Baltimore City	1570	1178	404	38305	1472	37513	69573	35603	105176	-899	11965301	113.76
State	3638	2510	1181	65993	3167	64845	117546	61043	178589	-1808	20553485	115.09

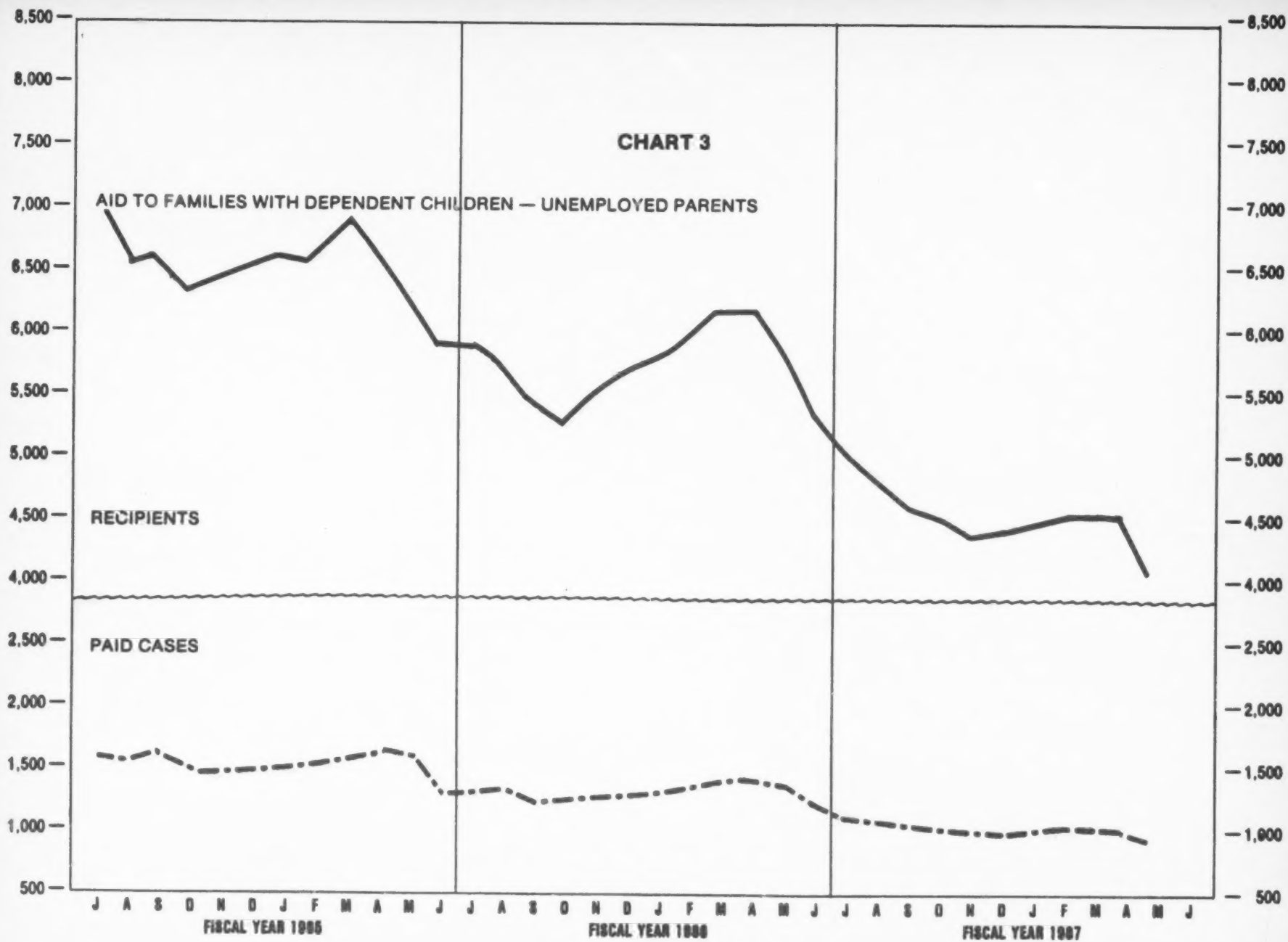


TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1987

LOCAL DEPARTMENT	A P P L I C A T I O N S			C A S E S		R E C I P I E N T S				P A Y M E N T S		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	6	11	216	13	204	478	408	886	-66	81849	92.38
Anne Arundel	4	4	2	36	5	36	86	72	158	-5	15954	100.97
Baltimore	26	3	22	93	8	91	200	181	381	-24	37286	97.86
Calvert	0	0	0	10	2	9	25	18	43	5	3317	77.14
Caroline	0	0	1	1	0	2	5	3	8	-1	833	104.13
Carroll	1	2	0	5	2	4	8	8	16	-1	1375	85.94
Cecil	10	3	6	16	7	15	39	30	69	-12	6290	91.16
Charles	0	0	0	17	2	18	42	35	77	-4	7809	101.42
Dorchester	2	0	0	7	0	8	16	16	32	0	2847	88.97
Frederick	4	0	3	1	0	2	5	4	9	-13	896	99.56
Garrett	5	4	2	106	12	105	245	210	455	-11	42244	92.84
Harford	8	0	1	12	2	14	32	28	60	-12	6012	100.20
Howard	1	0	2	6	0	5	10	10	20	3	2067	103.35
Kent	0	0	1	2	1	1	2	2	4	-4	*	*
Montgomery	9	6	4	51	1	49	139	96	235	-14	25206	107.26
Prince George's	10	0	10	30	2	26	78	52	130	-47	11371	87.47
Queen Anne's	0	0	0	3	1	3	6	6	12	-10	1241	103.42
St. Mary's	1	2	0	27	7	27	70	54	124	-10	11352	91.55
Somerset	0	3	0	9	1	8	20	16	36	-12	2754	76.50
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	2	0	83	16	80	174	160	334	-26	30069	90.03
Wicomico	4	0	5	1	0	0	0	0	0	-5	*	*
Worcester	1	0	0	2	1	2	5	4	9	0	720	80.00
Total Counties	112	35	70	735	83	710	1687	1415	3102	-269	291836	94.08
Baltimore City	25	13	24	230	19	210	577	418	995	-71	92350	92.81
State	137	48	94	965	102	920	2264	1833	4097	-340	384186	93.77

* Adjustments exceed monthly issuance.

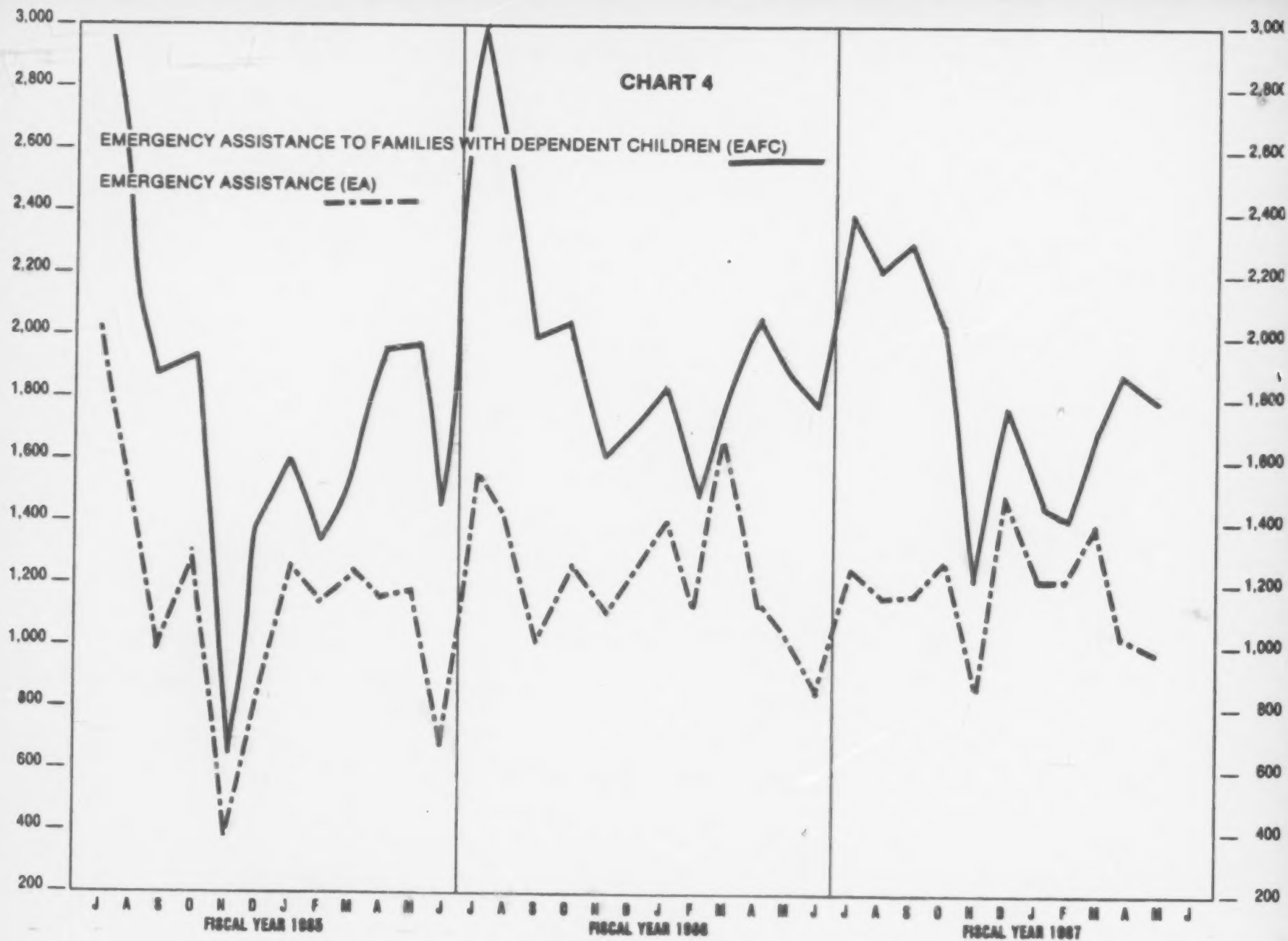


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
E A F C and E A
MAY 1987

LOCAL DEPARTMENT	PAID CASES	E A F C NET EXPENDED	AVERAGE PER CASE	PAID CASES	E A NET EXPENDED	AVERAGE PER CASE
Allegany	50	7815.29	156.31	2	276.00	138.00
Anne Arundel	76	14851.96	195.42	81	13424.88	165.74
Baltimore	106	20850.34	196.70	32	5155.33	161.10
Calvert	3	630.00	210.00	0	0.00	0.00
Caroline	4	433.66	108.41	0	0.00	0.00
Carroll	3	760.00	253.33	3	850.00	283.33
Cecil	14	2225.08	158.93	4	945.00	236.25
Charles	22	4491.40	204.15	7	2014.30	287.76
Dorchester	9	1678.83	186.54	2	866.00	433.00
Frederick	14	1916.86	136.92	9	1661.00	184.56
Garrett	9	1056.80	117.42	0	0.00	0.00
Harford	27	4601.23	170.42	19	2996.68	157.72
Howard	28	3611.76	128.99	6	1369.00	228.17
Kent	6	747.29	124.55	0	0.00	0.00
Montgomery	25	3903.60	156.14	4	1292.35	323.09
Prince George's	125	26579.22	212.63	52	10134.48	194.89
Queen Anne's	4	520.00	130.00	0	0.00	0.00
St. Mary's	17	3310.20	194.72	9	1530.16	170.02
Somerset	1	175.00	175.00	0	0.00	0.00
Talbot	7	1394.97	199.28	2	783.00	391.50
Washington	43	6269.83	145.81	8	1259.20	157.40
Wicomico	44	9331.76	212.09	34	7445.47	218.98
Worcester	1	130.00	130.00	0	0.00	0.00
Total Counties	638	117285.08	183.83	274	52002.85	189.79
Baltimore City	1137	248630.19	218.67	706	131629.57	186.44
State	1775	365915.27	206.15	980	183632.42	187.38

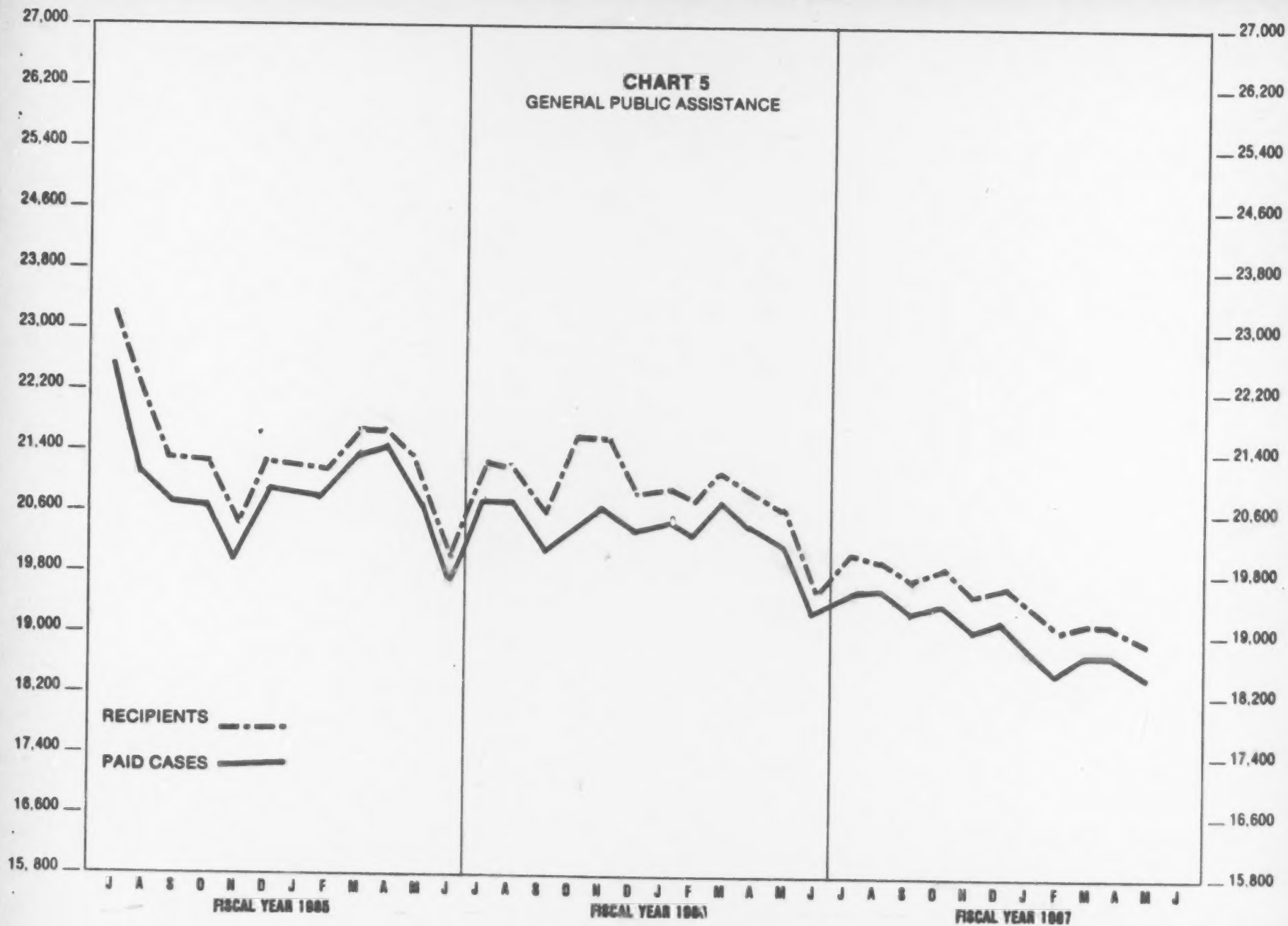


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
MAY 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	39	7	151	11	164	172	6	24463	142.23
Anne Arundel	126	93	52	617	89	629	661	-8	65781	99.52
Baltimore	125	72	52	608	78	615	645	-15	98208	152.26
Calvert	6	4	0	89	9	90	92	-5		**
Caroline	6	6	3	27	3	26	27	3	4198	155.48
Carroll	23	19	7	101	19	98	103	-4	14510	140.87
Cecil	27	17	10	101	12	109	115	5	17687	153.80
Charles	38	21	16	138	23	152	156	19	15249	97.75
Dorchester	18	17	1	77	5	83	84	10	14074	167.55
Frederick	21	14	9	127	22	128	133	-13	20132	151.37
Garrett	5	7	7	51	7	50	52	4	1878	36.12
Harford	45	25	22	191	22	192	201	-12	18644	92.76
Howard	8	7	7	46	6	46	50	-6	13278	265.56
Kent	11	3	6	21	1	22	22	-2	3758	170.82
Montgomery	108	61	30	877	89	886	1060	-30	177691	167.63
Prince George's	127	78	30	883	117	845	862	-58	95809	111.15
Queen Anne's	14	5	7	51	9	53	54	1	6805	126.02
St. Mary's	27	15	9	116	13	115	121	-5	13807	114.11
Somerset	10	6	1	43	5	43	44	2	6882	156.41
Talbot	10	8	3	44	11	40	40	-2	5031	125.78
Washington	43	34	13	115	12	125	127	4	12462	98.13
Wicomico	20	16	10	116	19	119	123	-3	25027	203.47
Worcester	12	5	4	33	4	31	33	-5		**
Total Counties	872	572	306	4623	586	4661	4977	-114	653343	131.27
Baltimore City	1736	1212	455	13974	1210	13946	14158	-190	2125650	150.14
State	2608	1784	761	18597	1796	18607	19135	-304	2778993	145.23

* Adjustments for SSI reimbursement.

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MAY 1987

LOCAL DEPARTMENT	APPLICATIONS			C A S E S			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	71	11	74	92	29	42	49	-16	9313	190.06
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	77	35	70	310	75	278	409	-36	70795	173.09
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	148	46	144	402	104	320	458	-52	80108	174.91
Baltimore City	25	55	59	1105	1105	50	50	-436	8364	167.28
State	173	101	203	1507	1209	370	508	-488	88472	174.16

TABLE 9
MEDICAL ASSISTANCE
MAY 1987
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM
Allegany	288	35	34	24	153	3	138	6	325	33
Anne Arundel	455	36	21	21	196	5	199	11	416	37
Baltimore	706	172	133	95	215	20	290	55	638	170
Calvert	103	4	8	3	48	0	46	1	102	4
Caroline	48	3	3	2	19	0	40	1	62	3
Carroll	87	7	10	6	19	2	68	6	97	14
Cecil	120	4	23	11	69	0	60	2	152	13
Charles	154	7	25	7	60	1	95	0	180	8
Dorchester	81	0	6	1	27	0	52	0	85	1
Frederick	180	13	15	12	78	0	108	0	201	12
Garrett	128	1	23	3	55	0	43	1	121	4
Harford	210	12	95	13	32	0	95	5	222	18
Howard	128	7	13	5	38	0	79	6	130	11
Kent	54	2	7	2	18	0	39	0	64	2
Montgomery	383	75	69	54	146	8	280	18	495	80
Prince George's	972	151	189	120	299	1	455	41	943	162
Queen Anne's	43	3	8	1	18	0	19	0	45	1
St. Mary's	54	6	14	2	32	0	39	3	85	5
Somerset	71	8	13	3	31	1	37	1	81	5
Talbot	55	5	11	4	19	0	32	1	62	5
Washington	190	14	20	13	61	0	96	5	177	18
Wicomico	189	10	21	12	61	1	81	1	163	14
Worcester	56	2	5	6	21	0	32	0	58	6
Total Counties	4755	577	766	420	1715	42	2423	164	4904	626
Baltimore City	2687	235	245	70	1168	20	1652	82	3065	172
State	7442	812	1011	490	2883	62	4075	246	7969	798

TABLE 10
MEDICAL ASSISTANCE
MAY 1987
SSI - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	APPROVED	DISPOSED		TOTAL
			ONE TIME ONLY	NOT APPROVED	
Allegany	19	19	0	0	19
Anne Arundel	41	46	0	2	48
Baltimore	86	98	1	19	118
Calvert	11	11	0	0	11
Caroline	6	6	0	0	6
Carroll	9	6	0	0	6
Cecil	15	15	0	0	15
Charles	7	11	0	3	14
Dorchester	5	5	0	0	5
Frederick	22	22	0	0	22
Garrett	20	18	0	0	18
Harford	24	18	0	2	20
Howard	17	22	0	0	22
Kent	1	2	0	0	2
Montgomery	81	69	0	2	71
Prince George's	63	61	1	1	63
Queen Anne's	2	3	0	0	3
St. Mary's	0	0	0	0	0
Somerset	12	11	0	0	11
Talbot	7	6	0	0	6
Washington	17	18	0	0	18
Wicomico	10	13	1	1	15
Worcester	11	12	0	0	12
Total Counties	486	492	3	30	525
Baltimore City	389	389	0	0	389
State	875	881	3	30	914

TABLE 11-A
RECONSIDERATIONS COMPLETED
MAY 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	188	31	219	0	0	188	257	36	45
Anne Arundel	11	366	1	367	3	0	205	107	33	111
Baltimore	11	532	14	546	4	0	355	263	76	116
Calvert	0	40	1	41	0	0	14	36	6	5
Caroline	0	47	0	47	0	0	17	38	2	4
Carroll	6	55	1	56	0	0	26	31	4	25
Cecil	1	90	1	91	0	0	50	67	17	8
Charles	1	129	0	129	0	0	86	67	44	9
Dorchester	3	83	2	85	1	0	37	61	6	3
Frederick	6	69	0	69	0	0	33	48	23	12
Garrett	0	40	16	56	0	0	39	82	21	0
Harford	1	131	3	134	0	0	80	56	38	24
Howard	0	47	0	47	0	0	24	27	19	19
Kent	0	18	0	18	0	0	5	43	2	0
Montgomery	6	349	6	355	10	0	225	201	68	50
Prince George's	0	766	4	770	7	0	324	253	50	78
Queen Anne's	0	37	0	37	0	0	16	29	8	2
St. Mary's	1	86	3	89	0	0	55	64	7	7
Somerset	0	43	2	45	0	0	21	48	11	4
Talbot	0	26	0	26	0	0	15	35	6	8
Washington	0	142	11	153	1	0	114	176	35	71
Wicomico	0	120	1	121	0	0	61	128	21	9
Worcester	0	31	1	32	0	0	15	29	6	6
Total Counties	49	3435	98	3533	26	0	2005	2146	539	616
Baltimore City	13	5647	41	5688	23	0	5047	2174	346	214
State	62	9082	139	9221	49	0	7052	4320	885	830

T A B L E 11-B
INTERIM CHANGES COMPLETED
M A Y 1 9 8 7

LOCAL DEPARTMENT	SPEND DOWN				
	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	37	20	27	0	0
Anne Arundel	36	37	264	5	0
Baltimore	93	26	115	0	0
Calvert	127	10	6	8	0
Caroline	53	5	3	3	0
Carroll	7	6	10	5	0
Cecil	4	7	2	12	1
Charles	13	45	18	2	0
Dorchester	9	20	26	12	0
Frederick	29	18	23	14	0
Garrett	10	21	7	5	0
Harford	25	88	17	4	0
Howard	1	5	12	3	0
Kent	0	3	0	1	0
Montgomery	104	54	65	14	0
Prince George's	59	11	94	32	19
Queen Anne's	27	12	6	8	0
St. Mary's	1	17	4	3	0
Somerset	56	5	7	4	0
Talbot	96	24	12	0	0
Washington	29	31	20	6	0
Wicomico	111	27	37	6	0
Worcester	61	16	20	8	0
Total Counties	988	508	795	155	20
Baltimore City	998	170	1012	96	19
State	1986	678	1807	251	39

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
MAY 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	56	53	3	56	151	114	30	144
Anne Arundel	222	176	77	253	320	261	106	367
Baltimore	368	231	107	338	414	287	166	453
Calvert	10	6	1	7	34	22	18	40
Caroline	21	18	3	21	47	35	14	49
Carroll	25	21	4	25	51	27	26	53
Cecil	36	37	8	45	81	60	30	90
Charles	14	18	2	20	147	93	49	142
Dorchester	27	23	7	30	41	26	14	40
Frederick	55	31	18	49	77	53	35	88
Garrett	5	5	1	6	52	37	18	55
Harford	71	54	19	73	128	70	66	136
Howard	25	31	4	35	66	52	37	89
Kent	14	7	2	9	26	17	15	32
Montgomery	158	186	3	189	409	240	177	417
Prince George's	370	317	69	386	757	463	292	755
Queen Anne's	11	12	1	13	33	31	7	38
St. Mary's	38	27	11	38	59	41	22	63
Somerset	16	14	4	18	84	64	20	84
Talbot	7	7	0	7	28	17	9	26
Washington	101	56	42	98	179	129	50	179
Wicomico	49	33	18	51	154	98	55	153
Worcester	26	18	5	23	35	17	21	38
Total Counties	1725	1381	409	1790	3373	2254	1277	3531
Baltimore City	3038	2406	839	3245	1495	1193	428	1621
State	4763	3787	1248	5035	4868	3447	1705	5152

TABLE 13
FOOD STAMP PROGRAM
MAY 1987

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			\$ VALUE OF COUPONS
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	
Allegany	1222	1940	3162	1226	1928	3154	3729	4564	8293	394781
Anne Arundel	2135	1769	3904	2186	1700	3886	5999	3583	9582	492027
Baltimore	3335	2865	6200	3397	2801	6198	8967	5291	14258	777063
Calvert	226	355	581	226	350	576	676	893	1569	72317
Caroline	212	424	636	217	418	635	646	864	1510	63209
Carroll	278	497	775	276	499	775	735	1102	1837	77105
Cecil	492	803	1295	489	772	1261	1432	1900	3332	163492
Charles	612	992	1604	609	999	1608	1812	2458	4270	211952
Dorchester	397	513	910	400	511	911	1187	990	2177	94087
Frederick	457	712	1169	470	707	1177	1280	1643	2923	128744
Garrett	288	675	963	291	670	961	1006	1905	2911	132506
Harford	832	1119	1951	837	1106	1943	2262	2588	4850	227853
Howard	270	413	683	265	425	690	734	857	1591	80522
Kent	86	278	364	92	269	361	239	529	768	28630
Montgomery	2639	2331	4970	2607	2307	4914	6849	4340	11189	555469
Prince George's	4071	2929	7000	4064	2716	6780	11559	6175	17734	988829
Queen Anne's	176	328	504	179	321	500	499	754	1253	54884
St. Mary's	417	596	1013	424	600	1024	1273	1570	2843	134451
Somerset	203	480	683	208	499	707	619	1108	1727	69664
Talbot	120	310	430	129	297	426	355	649	1004	42696
Washington	1111	1378	2489	1113	1424	2537	3292	3312	6604	295223
Wicomico	549	1328	1877	563	1312	1875	1703	2902	4605	204911
Worcester	195	382	577	210	376	586	638	849	1487	66391
Total Counties	20323	23417	43740	20478	23007	43485	57491	50826	108317	5356806
Baltimore City	38772	22468	61240	38463	21842	60305	97143	47480	144623	8062132
State	59095	45885	104980	58941	44849	103790	154634	98306	252940	13418938

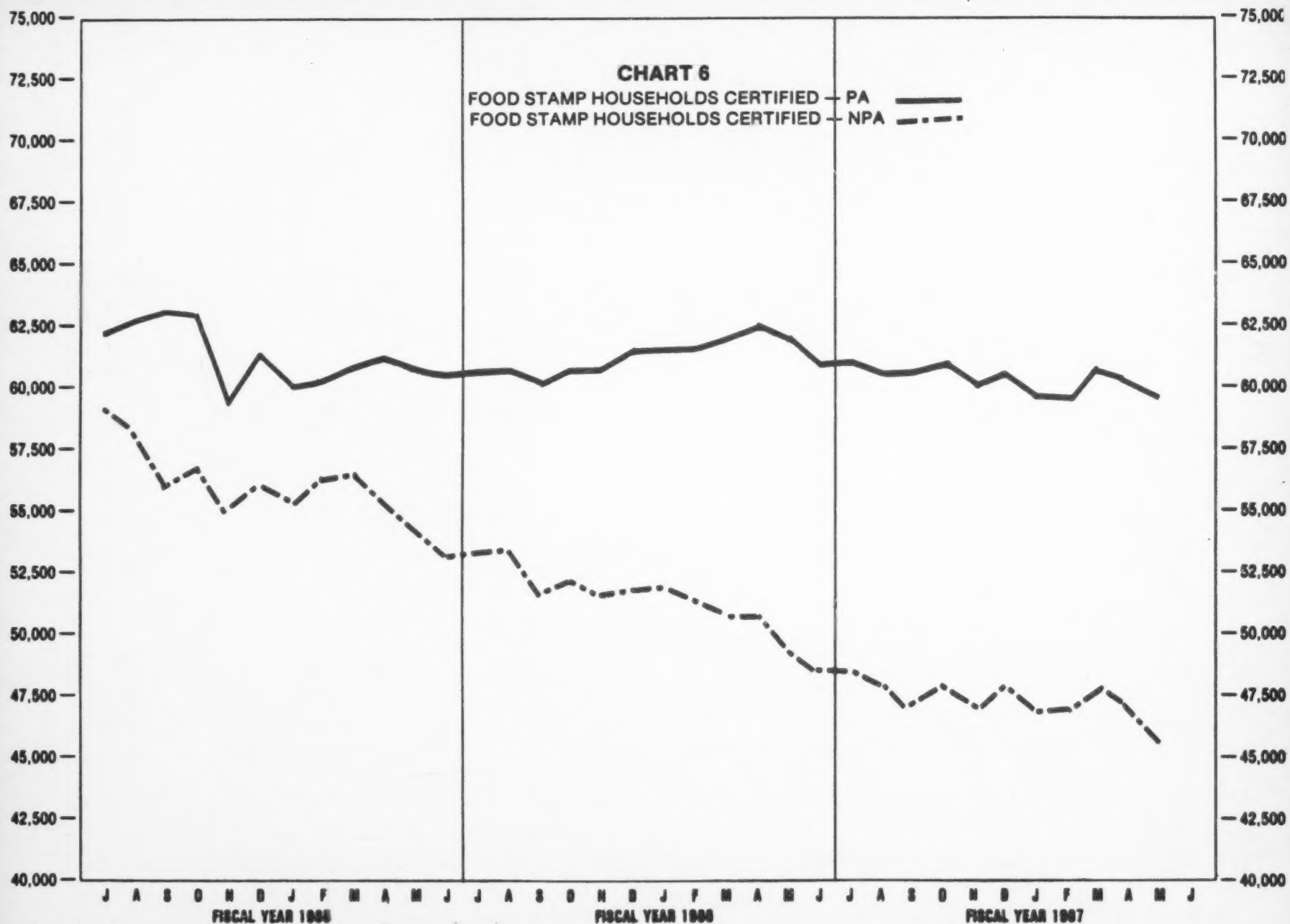












TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
May 1987

May 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				5			3			2			28	6	8
Anne Arundel	1	7		1	4					1	4		16	41	5
Baltimore	6	11	2	2	7	1	1		1	1	7		19	30	4
Calvert													2	7	
Caroline	1												3	1	2
Carroll	2		1	3		1	3					1	3	6	1
Cecil					1						1			6	1
Charles	2	4		2	1	2				2	1	2	2	7	
Dorchester	1				1	1					1	1	1	5	2
Frederick					1						1		5	2	3
Garrett					2	1			1		2		1	2	2
Harford	1		2	3		1	1			2		1	1	8	
Howard				1						1				8	
Kent				2						2			1	5	1
Montgomery	3	3		7	4			4		7		1	12	26	2
Prince George's	8	2	1	5	8		4	2		1	6		21	35	6
Queen Anne's		1		3			3						2	4	
St. Mary's	3			1						1			6	2	
Somerset	1				1						1		3	14	5
Talbot					2						2		2	2	2
Washington	2	3											1	7	3
Wicomico	4	1		5		1	2		1	3			5	5	3
Worcester													1	1	3
Total Counties	35	32	6	40	32	9	17	6	3	23	26	6	135	230	53
Baltimore City	37	5	7	62	48	8	26	13	1	36	35	7	238	198	17
Special Projects															
State	72	37	13	102	80	17	43	19	4	59	61	13	373	428	70

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.